

## CHANGE ORDER 4

Pursuant to Section 7 of the Agreement for a “Fire Station Alerting System” between the City of San José (the “City”) and US Digital Designs, Inc. (“Contractor”), the Agreement is hereby amended as follows:

1. The following additional maintenance services are hereby added for equipment purchased and installed under a separate agreement for the newly built Station 20 as well as Station 37 equipment added in Change Order 3 and costs are adjusted as follows:

See Fourth Revised Appendix A4 - Price List (this Change Order 4)	Year 4 (10/1/22 – 9/30/23)	Year 5 (5/01/23-4/30/24)	Net Change
Maintenance	\$5,157.97	\$9,479.84	\$14,637.81
<b>Total</b>	<b>\$5,157.97</b>	<b>\$9,479.84</b>	<b>\$14,637.81</b>

2. Section 8 “Compensation,” is hereby amended to read as set forth below:

City shall pay Contractor an amount not to exceed **One Million Three Hundred Seventy-Two Thousand Four Hundred Thirty-Three Dollars and Twenty-Seven Cents (\$1,372,433.27)** during the Initial Term (“Maximum Compensation”). The terms, rates, and schedule of payment are set forth in the attached Fourth Revised Exhibit B, “Compensation/Payment Schedule.” Contractor shall submit to City invoices at the completion of each milestone that include a breakdown of Services as provided in attached Fourth Revised Exhibit B, entitled “Compensation/Payment Schedule.”

The compensation for the software subscription license shall be as set forth in Exhibit D to the extent it is not specified in Fourth Revised Exhibit B. City will make payments to Contractor within thirty (30) days after the date of approval of each undisputed invoice. City will make payments when due in the form of a check, or wire transfer drawn on a U.S. financial institution.

3. Revised Appendix A1 “Installation Locations” is hereby amended to read as set forth in Second Revised Appendix A1, which is attached hereto and incorporated herein.
4. Third Revised Appendix A4 “Price List” is hereby amended to read as set forth in Fourth Revised Appendix A4, which is attached hereto and incorporated herein.
5. Third Revised Exhibit B “Compensation/Payment Schedule” is hereby amended to read as set forth in the Fourth Revised Exhibit B, which is attached hereto and incorporated herein.
6. All general terms and conditions of the Agreement not expressly modified by this Change Order shall remain in full force and effect.

<b>Total Cost of Change</b>	Change Order 4	<b>\$14,637.81</b>
Previous Amendments and Change Orders	Change Order 1	29,923.46
	Change Order 2	3,505.36
	Change Order 3	42,201.64

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Original Contract		1,282,165.00
<b>New Contract Amount</b>		<b>\$1,372,433.27</b>
<p><b>ACCEPTANCE</b> Contractor hereby agrees to accept the amount set forth herein as payment in full for the work described and further agrees that Contractor is entitled to no additional time or compensation for such work other than as set forth herein.</p> <p><b>US Digital Designs, Inc. (“Contractor”)</b></p> <p><i>asim.akram@honeywell.com</i></p> <p><small>Email: asim.akram@honeywell.com Date: 12/14/2022 GMT</small></p> <p>Asim Akram General Manager</p>	<p><b>APPROVED AS TO FORM</b></p> <p><i>Johnny Phan</i></p> <p><small>Email: johnny.phan@sanjoseca.gov Date: 12/14/2022 GMT</small></p> <p>Johnny Phan Chief Deputy City Attorney</p> <p><b>City of San José</b></p> <p><i>Vickie J. Davis</i></p> <p><small>Email: vickie.davis@sanjoseca.gov Date: 12/14/2022 GMT</small></p> <p>Vickie Davis IT &amp; Strategic Procurement Manager</p>	

# SECOND REVISED APPENDIX A1 – INSTALLATION LOCATIONS

## 1. Primary & Secondary Dispatch

### Primary Dispatch

San José Fire Department Communications  
Center

### Secondary Dispatch

San José Fire Department  
Alternate Communications Center

## 2. Thirty-six Fire Stations

### Station 1

225 North Market Street  
San José, CA 95110

### Station 2

2949 Alum Rock Avenue  
San José, CA 95127

### Station 3

98 Martha Street  
San José, CA 95112

### Station 4

710 Leigh Avenue  
San José, CA 95128

### Station 5

1380 North 10th Street  
San José, CA 95112

### Station 6

1386 Cherry Avenue  
San José, CA 95125

### Station 7

800 Emory Street  
San José, CA 95126

### Station 8

802 East Santa Clara Street  
San José, CA 95112

### Station 9

3410 Ross Avenue  
San José, CA 95124

### Station 10

511 South Monroe Street  
San José, CA 95128

### Station 11

2840 The Villages Parkway  
San José, CA 95135

### Station 12

5912 Cahalan Avenue  
San José, CA 95123

### Station 13

4380 Pearl Avenue  
San José, CA 95136

### Station 14

1201 San Tomas Aquino Road  
San José, CA 95117

### Station 15

1248 Blaney Avenue  
San José, CA 95129

### Station 16

2001 South King Road  
San José, CA 95122

### Station 17

5170 Coniston Way  
San José, CA 95118

### Station 18

4430 Monterey Highway  
San José, CA 95111

### Station 19

3292 Sierra Road  
San José, CA 95132

### Station 20 (Modified this CO 4)

1433 Airport Boulevard  
San José, CA 95140

1120 Coleman Ave  
San José, CA 95110

### Station 21

2100 S White Rd  
San José, CA 95148

### Station 22

6461 Bose Lane  
San José, CA 95120

### Station 23

1771 Via Cinco de Mayo  
San José, CA 95132

### Station 24

1924 Yerba Buena Road  
San José, CA 95121

### Station 25

1525 Wilson Way  
San José, CA 95002

### Station 26

528 Tully Road  
San José, CA 95111

### Station 27

6027 San Ignacio Road  
San José, CA 95119

### Station 28

19911 McKean Road  
San José, CA 95120

### Station 29

199 Innovation Drive  
San José, CA 95134

### Station 30

454 Auzerais Avenue  
San José, CA 95126

### Station 31

3100 Ruby Avenue  
San José, CA 95135

### Station 32

N/A  
(Address intentionally omitted)

### Station 33

2933 St Florian Way  
San José, CA 95136

### Station 34

1634 Las Plumas Avenue  
San José, CA 95133

### Station 35

135 Poughkeepsie Road  
San José, CA 95123

### Station 37 (Added - CO 3)

2191 Lincoln Ave  
San José, CA 95125

### Electrical Shop

1661 Senter Rd  
San José, CA 95112

## FOURTH REVISED APPENDIX A4 – PRICE LIST

### 1. Primary Dispatch Center (San José Fire Department Communications Center)

Description of Cost Elements	Qty	Cost to Implement	Initial Term					TOTAL
			----- On-Going Services -----					
			Year 1 (5/01/19- 4/30/20)	Year 2 (5/01/20- 4/30/21)	Year 3 (5/01/21- 4/30/22)	Year 4 (5/01/22- 4/30/23)	Year 5 (5/01/23- 4/30/24)	
<b>1. Equipment</b>								
• G2 Communications Gateway	1	\$8,325.00						\$8,325.00
• Multi-Port Ethernet Interface (8 ports)	1	1,057.50						1,057.50
• G2 Gateway Audio Radio Interface	1	1,696.50						1,696.50
<b>2. Interfaces</b>								
• CAD Interface	1	9,801.00						9,801.00
• Radio System Interface	1	12,285.00						12,285.00
<b>3. Professional Services:</b>								
• Gateway Configuration/Modification (Modified - CO 3)	50*	12,600.00						12,600.00
• Gateway Installation and Start-up	1	5,242.50						5,242.50
• Gateway Project Management	1	596.97						596.97
• Training- System Administrator	1	2,160.00						2,160.00
• Training-Dispatch Operator	1	2,160.00						2,160.00
• Training-Installation & Troubleshooting	1	3,892.50						3,892.50
<b>4. Maintenance:</b>								
• Warranty (18 months)	1.5	0.00						
• Annual Support/Maintenance (commencing after Warranty Period)	1		2,984.85	2,984.85	2,984.85	2,984.85	2,984.85	14,924.25
<b>5. Shipping</b>								
	1	126.00						126.00
<b>PRIMARY DISPATCH TOTAL</b>		<b>\$59,942.97</b>	<b>\$2,984.85</b>	<b>\$2,984.85</b>	<b>\$6,490.21</b> <b>\$2,984.85</b>	<b>\$2,984.85</b>	<b>\$2,984.85</b>	<b>\$78,372.58</b> <b>\$74,867.22</b>

\*50 hours of software development for the implementation. 12 hours of software development for Year 3 (5/01/21-4/30/22). (Deleted – CO 3)

### 2. Backup Dispatch Center (San José Fire Department Alternate Communications Center)

Description of Cost Elements	Qty	Cost to Implement	Initial Term					TOTAL
			----- On-Going Services -----					
			Year 1 (5/01/19- 4/30/20)	Year 2 (5/01/20- 4/30/21)	Year 3 (5/01/21- 4/30/22)	Year 4 (5/01/22- 4/30/23)	Year 5 (5/01/23- 4/30/24)	
<b>1. Equipment</b>								
• G2 Communications Gateway Pair	1	\$8,325.00						\$8,325.00
• Multi-Port Ethernet Interface Pair	1	1,057.50						1,057.50
• G2 Gateway Audio Radio Interface	1	1,696.50						1,696.50
<b>2. Interfaces</b>								
• Backup CAD Interface – Intergraph	1	4,900.50						4,900.50
• Backup Radio Interface	1	6,142.50						6,142.50
<b>3. Professional Services:</b>								
• Gateway Configuration/Modification	25	6,300.00						6,300.00
• Gateway Installation & Start-up	1	5,242.50						5,242.50
• Gateway Project Management	1	508.76						508.76
<b>4. Maintenance:</b>								
• Warranty (18 months)	1.5	0.00						
• Annual Support/Maintenance (commencing after Warranty Period)	1	0.00	2,543.81	2,543.81	2,543.81	2,543.81	2,543.81	12,719.05
<b>5. Shipping</b>								
	1	126.00						126.00
<b>BACK-UP DISPATCH TOTAL</b>		<b>\$34,299.26</b>	<b>\$2,543.81</b>	<b>\$2,543.81</b>	<b>\$2,543.81</b>	<b>\$2,543.81</b>	<b>\$2,543.81</b>	<b>\$47,018.31</b>

**3. Basic Station Design (One Station Cost, no install)**

Description of Cost Elements	Qty	Cost to Implement	Initial Term					TOTAL
			----- On-Going Services -----					
			Year 1 (5/01/19- 4/30/20)	Year 2 (5/01/20- 4/30/21)	Year 3 (5/01/21- 4/30/22)	Year 4 (5/01/22- 4/30/23)	Year 5 (5/01/23- 4/30/24)	
<b>1. Software Licenses:</b>								
• G2 VoiceAlert (perpetual License)	1	\$834.30						\$834.30
• G2 Mobile FSAS App (included) <sup>1</sup>	24	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>2. Equipment</b>								
<b>A. Station Controller</b>								
• G2 ATX Station Controller	1	18,000.00						18,000.00
<b>B. Station Peripherals</b>								
• G2 Message Sign, Digital LED	1	945.00						945.00
• ATX UPS, Standard	1	830.70						830.70
• Shelf/Bracket, Wall-Mount for UPS	1	51.30						51.30
<b>3. Professional Services</b>								
• Station Configuration & Start-Up	1	1,189.62						1,189.62
• Station Project Management	1	376.71						376.71
• Station Engineering/Design Services	1	198.27						198.27
• Station Documentation	1	29.74						29.74
<b>4. Maintenance:</b>								
• Warranty (18 months)	1.5	0.00						
• Annual Support/Maintenance (commencing after Warranty Period)	1	0.00	1,859.52	1,859.52	1,859.52	1,859.52	1,859.52	9,297.60
<b>5. Shipping</b>								
	1	360.00						360.00
<b>STATION TOTAL (1 Station)</b>		\$22,815.64	\$1,859.52	\$1,859.52	\$1,859.52	\$1,859.52	\$1,859.52	\$32,113.24
<b>STATION TOTAL (34 Stations and 1 Back-up located at Electrical Shop) (Modified this CO 4)</b>		\$798,547.40	\$65,083.20	\$65,083.20	\$65,083.20	\$65,083.20	\$65,083.20	\$1,123,963.40

<sup>1</sup> Offered at no additional cost (in groups of 24 Licenses per ATX purchased, 24x35=840), provided the System is under warranty or annual support coverage has not lapsed. Otherwise, the license unit price is \$97.20/year.

**4. SYSTEM TOTAL (Modified this CO 4)**

Description of Cost Elements	Initial Term						SYSTEM TOTAL
	Cost to Implement	Year 1 (5/01/19- 4/30/20)	Year 2 (5/01/20- 4/30/21)	Year 3 (5/01/21- 4/30/22)	Year 4 (5/01/22- 4/30/23)	Year 5 (5/01/23- 4/30/24)	
Cost to Implement	\$892,789.63	\$0.00	\$0.00	\$41,788.66	\$0.00	\$0.00	\$934,578.29
On-Going Services (after Warranty Period)	0.00	70,611.86	70,611.86	75,769.81	76,930.35	85,249.71	379,173.59
<b>YEARLY TOTAL</b>	<b>\$892,789.63</b>	<b>\$141,223.72</b>	<b>\$141,223.72</b>	<b>\$188,170.33</b>	<b>\$147,542.21</b>	<b>\$155,861.57</b>	<b>\$1,245,848.93</b>

**5. Basic Station Design - Station 37, No Install (Revised this CO 4)**

Description of Cost Elements	Qty	Initial Term					TOTAL	
		Cost to Implement (See Year 3)	----- On-Going Services -----					
			Year 1 (5/01/19- 4/30/20)	Year 2 (5/01/20- 4/30/21)	Year 3 (5/01/21- 4/30/22)	Year 4 (5/01/22- 4/30/23)		Year 5 (5/01/23- 4/30/24)
<b>1. Software Licenses</b>								
• G2 VoiceAlert (perpetual License)	1			\$0.00			\$0.00	
• G2 Mobile FSAS App (included) <sup>1</sup>	24			0.00	\$0.00	\$0.00	0.00	
<b>2. Equipment</b>								
<b>A. Station Controller</b>								
• G2 ATX Station Controller	1			19,575.00			19,575.00	
• Rack Mount Ears for ATX or EXP2	1			48.60			48.60	
<b>B. Station Peripherals</b>								
• G2 Message Sign, Digital LED	2			1,890.00			1,890.00	
• G2 HDTV Remote Module	4			3,510.00			3,510.00	
• G2 Room Remote 2 Module/2017 v.2	5			9,112.50			9,112.50	
<b>C. Modernization Kit</b>								
• UPS – Rack Mount (1500VA)				990.00			990.00	
<b>3. Professional Services</b>								
• Station Configuration & Start-Up	1			2,902.27			2,902.27	
• Station Project Management	1			1,001.56			1,001.56	
• Station Engineering/Design Services	1			356.93			356.93	
• Station Documentation	1			54.08			54.08	
<b>4. Maintenance</b>								
• Warranty (12 months)	1			0.00			0.00	
• Annual Support/Maintenance (commencing after Warranty Period) (Added this CO 4)	1			0.00	0.00	3,161.35	3,161.35	
<b>5. Shipping</b>								
	1			494.00			494.00	
<b>6. Miscellaneous</b>								
• California Cost Recovery Fee	1			1,853.72			1,853.72	
<b>STATION TOTAL – Station 37</b>				<b>\$41,788.66</b>	<b>0.00</b>	<b>\$3,161.35</b>	<b>\$44,950.01</b>	

<sup>1</sup> Offered at no additional cost in groups of 24 Licenses per ATX purchased, provided the System is under warranty or annual support coverage has not lapsed. Otherwise, the license unit price is \$97.20/year.

**6. Table 6 removed CO 4. See table 5 for system total.**

**7. Basic Station Design - Station 20 (Added this CO 4)**

Description of Cost Elements*	Qty	Cost to Implement	Initial Term					TOTAL
			----- On-Going Services -----					
			Year 1 (5/01/19- 4/30/20)	Year 2 (5/01/20- 4/30/21)	Year 3 (5/01/21- 4/30/22)	Year 4 (5/01/22- 4/30/23)	Year 5 (5/01/23- 4/30/24)	
<b>1. Software Licenses</b>								
• G2 VoiceAlert (perpetual License)	1					\$0.00	\$0.00	
• G2 Mobile FSAS App (included)	24					0.00	0.00	
<b>2. Equipment*</b>								
<b>A. Station Controller</b>								
• G2 ATX Station Controller	1					0.00	0.00	
• Rack Mount Ears for ATX or EXP2	2					0.00	0.00	
• G2 Expansion Kit	1					0.00	0.00	
<b>B. Station Peripherals</b>								
• G2 Message Sign, Digital LED	6					0.00	0.00	
• G2 HDTV Remote Module	3					0.00	0.00	
• G2 Room Remote 2 Module/2017 v.2	10					0.00	0.00	
• Audio Amplifier	1					0.00	0.00	
• Shelf, Under Table or Wall Mount	1					0.00	0.00	
• Push Button Standard Black	2					0.00	0.00	
• Push Button Emergency Red	2					0.00	0.00	
• G2 Message Remote 2	1					0.00	0.00	
• MS-G Adapter Plate, Single VESA	6					0.00	0.00	
• MS Mount – Articulating Long Reach	6					0.00	0.00	
• G2 Speaker – LED Illuminated Flush	14					0.00	0.00	
• Speaker – Standard, Flush	26					0.00	0.00	
• Speaker – Standard Surface Mount	2					0.00	0.00	
• Speaker – App Bay/Outdoor	7					0.00	0.00	
• G2 Strobe Light	1					0.00	0.00	
• Room Remote Mount Box	10						0.00	
<b>C. Modernization Kit</b>								
• UPS – Rack Mount (1500VA)	2					0.00	0.00	
<b>3. Professional Services*</b>								
• Station Configuration & Start-Up	1					0.00	0.00	
• Station Project Management	1					0.00	0.00	
• Station Engineering/Design Services	1					0.00	0.00	
• Station Documentation	1					0.00	0.00	
• Training – Installation Contractor	1					0.00	0.00	
<b>4. Maintenance</b>								
• Annual Support/Maintenance	1					5,157.97	6,318.49	
<b>5. Shipping</b>								
• California Cost Recovery Fee	1					0.00	0.00	
<b>6. Miscellaneous</b>								
• California Cost Recovery Fee	1					0.00	0.00	
<b>STATION TOTAL – Station 20</b>						<b>\$5,157.97</b>	<b>\$6,318.49</b>	<b>\$11,476.46</b>

\*All software licenses, equipment, and installation services provided through separate Station 20 build agreement

Note: This Price List’s breakdowns do not include California sales tax.  
 The estimated sales tax is \$70,157.87 (\$66,239.53 + \$3,918.34) for a Revised Total Contract amount of \$1,357,795.46.  
 (Modified – CO 3)

## **FOURTH REVISED EXHIBIT B – COMPENSATION & PAYMENT SCHEDULE**

### **1 COMPENSATION**

- 1.1 The maximum amount payable for all products and services provided under this Agreement shall not exceed **One Million Three Hundred Seventy-Two Thousand Four Hundred Thirty-Three Dollars and Twenty-Seven Cents (\$1,372,433.27)** during the initial term. Any additional services requested by the City that would exceed the preceding maximum amount will be addressed in accordance with the Change Order Procedures. No additional services will be performed unless both parties execute a Change Order outlining the services requested and the compensation agreed for such services.
- 1.2 Progress payments shall be made to Contractor by City based on net thirty (30) days payment terms, following receipt of undisputed invoices that may be issued after acceptance of designated milestones as shown below in Table B1-Payment Schedule and Table B2 - Schedule of Performance and Payment – Station 37 (added - CO 3). All payments are based upon City’s acceptance of Contractor’s performance as evidenced by successful completion of all of the deliverables as set forth for each milestone. City shall have no obligation to pay unless Contractor has successfully completed and City has approved the Milestone for which payment is due.
- 1.3 Payment for any part or parts of the System provided hereunder, or inspection or testing thereof by City, shall not constitute acceptance or relieve Contractor of its obligations under this Agreement. City may inspect the components of the System when delivered and reject upon notification to Contractor any and all the System, which does not conform to the Specifications or other requirements of this Agreement. Components of the System, which are rejected shall be promptly corrected, repaired or replaced by Contractor. If City receives components of the System with defects or nonconformities not reasonably apparent on inspection, then City reserves the right to require prompt correction, repair or replacement by Contractor in accordance with Contractor’s warranty obligations.

### **2 INVOICES AND PAYMENT**

- 2.1 Invoices for Products, Deliverables and Services shall be submitted monthly in electronic and hard-copy formats to the notice address above. Invoices are to provide a detailed description of goods and/or services provided during the period covered by the Invoice. All line items on all invoices shall be described with sufficient detail so that each task associated with the provision of services or good provided clearly identifiable. All services being billed shall be described with sufficient detail such that a person not in attendance at the time the service was provided can discern the nature of the service being provided and its relevance to the project.
- 2.2 The City has the right to request clarification of any line-items or entire invoices prior to issuing payment under a particular invoice. A request for clarification must



be made within 15 days of receipt of the invoice at issue. If a request for clarification is made, the amount at issue is not due until thirty (30) days after clarification has been requested and received and accepted.

- 2.3 For invoices where clarification is not sought in whole or in part, payment shall be submitted to USDD at the notice address above within thirty (30) days of receipt of the applicable invoice. In the event non-disputed invoiced-amounts are not submitted to the address above within thirty (30) days of receipt of the applicable invoice, USDD reserves the right to pursue all appropriate remedies, including, without limitation, suspending all performance under this Agreement. In the event that services are suspended for nonpayment, USDD shall have no liability for any delay or other damage, contractual or otherwise, caused by or arising out of the suspension of services of nonpayment. Acceptance by USDD of any payment more than thirty (30) days overdue shall not serve as a waiver of USDD's contractual right to suspend service for nonpayment.

**3 PROJECT PERFORMANCE & PAYMENT SCHEDULE**

- 3.1 Work shall commence immediately upon execution of the Agreement.
- 3.2 The City agrees to compensate the Contractor in accordance with the terms and conditions of this Agreement. Contractor shall invoice the City at the completion of each milestone in accordance to the Milestones listed in Tables B1 and B2 below.  
(Added – CO 3)

**Table B1: Schedule of Performance and Payment**

<b>#</b>	<b>Implementation Project Milestones / Deliverables</b>	<b>Deliverables</b>	<b>Estimated Date (M/D/Y)</b>	<b>Amount</b>
1.	50% of Implementation Cost upon shipment of Equipment	Delivery of station designs and installation protocols; shipment and delivery of all equipment	01/07/2018	\$446,394.81
2.	25% of Implementation Cost after Installation of Dispatch Center and all Stations	Installation training; Installation of Gateway, GaRI and related Dispatch Equipment; configuration and start up of stations	03/05/2018	\$223,197.41
3.	25% of Implementation Cost after Final Acceptance	System Training; CAD interface implementation and configuration of “Look & Feel”, ATP and Acceptance by City	05/02/2018	\$223,197.41
4.	Note: 18-month Warranty starts (from the effective date of Agreement)			\$0.00
<b>FIRST YEAR IMPLEMENTATION NOT-TO EXCEED AMOUNT</b>				<b>\$892,789.63</b>

**Table B2: Schedule of Performance and Payment – Station 37 (Added - CO 3)**

#	Implementation Project Milestones / Deliverables	Deliverables	Estimated Date (M/D/Y)	Amount
1.	Cost of equipment, shipping, and miscellaneous charge upon shipment of equipment	Delivery of station design for Station 37 and installation protocols; shipment and delivery of all equipment	04/04/2022	\$37,473.82
2.	Cost of professional services	Acceptance by City	04/15/2022	4,314.84
3.	Note: 12-month warranty starts from the date of shipment from Contractor's warehouse.			0.00
<b>NOT-TO-EXCEED AMOUNT</b>				<b>\$41,788.66</b>

#	On-Going Support and Maintenance (commences after initial 18-month warranty)	Estimated Date (M/D/Y) <i>(assumes start date of 11/01/2017 – 4/30/2019)</i>	Amount
1.	Year 1 Maintenance	5/01/2019 – 4/30/2020	\$70,611.86
2.	Year 2 Maintenance	5/01/2020 – 4/30/2021	\$70,611.86
3.	Year 3 Maintenance – Modified – CO 3	5/01/2021 – 4/30/2022	\$70,611.86
4.	Year 4 Maintenance <b>(Modified this CO 4)</b>	5/01/2022 – 4/30/2023	\$70,611.86 \$75,769.83
5.	Year 5 Maintenance <b>(Modified this CO 4)</b>	5/01/2023 – 4/30/2024	\$70,611.86 \$80,091.70
6.	Estimated Sales Tax – Modified – CO 3	N/A	\$70,157.87
<b>MAXIMUM COMPENSATION (INITIAL 5-YEAR TERM)</b>			<b>\$1,315,593.82</b>
<b>(Revised this CO 4)</b>			<b>\$1,372,433.27</b>

All amounts stated above are in United States Currency.

#### **4. RENEWAL PERIOD COMPENSATION**

Pursuant to Section 2.2 of the Agreement, the City reserves the right to extend the term of this Agreement as may be required (“Option Periods”) for ongoing hosting and software subscription/maintenance services,

After the initial five-year term, ongoing support/maintenance services cost is estimated at \$68,401 per year with any future support/maintenance renewal cost adjustments capped at 3 percent annually pursuant to the CPI, if applicable. The Director of Finance is authorized to exercise options on behalf of the City.

#### **5. SUPPLEMENTAL SERVICES**

“Supplemental Services” are ad hoc services related to those set forth in this Agreement, but not specifically identified herein. Contractor shall provide Supplemental Services on as required

basis and as authorized in advance, in writing, by the Director of Finance pursuant to Section 7 Change Order Procedure and Authorization.

<b>Job Title (labor category)</b>	<b>Hourly Rate</b>
Project Manager	\$135.00
Program Manager	\$180.00
Network Engineer	\$108.00
Software Engineer	\$126.00
Field Support / Hardware Support Engineer	\$112.50
Training Specialist	\$126.00